

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: JANUARY 2015

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	140,922	\$15,419,566	\$2,775,522	\$12,644,044	\$2,339,148
Harrah's LA Downs	05/21/03	31	52,461	\$4,587,357	\$825,724	\$3,761,633	\$695,902
Evangeline Downs	12/19/03	31	104,035	\$7,744,134	\$1,393,944	\$6,350,190	\$1,174,785
Fair Grounds	09/19/07	31	65,999	\$3,992,758	\$718,697	\$3,274,062	\$605,701
TOTALS			363,417	\$31,743,815	\$5,713,887	\$26,029,929	\$4,815,537

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	Jan-15	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Dec-14	Difference	%	Jan-14	Difference	%
Delta Downs	\$15,419,566	\$14,987,346	432,221	2.9%	\$14,758,428	661,138	4.5%
Harrah's LA Downs	\$4,587,357	\$5,229,509	(642,152)	-12.3%	\$5,006,433	(419,076)	-8.4%
Evangeline Downs	\$7,744,134	\$7,657,650	86,484	1.1%	\$6,741,194	1,002,940	14.9%
Fair Grounds	\$3,992,758	\$3,899,457	93,302	2.4%	\$3,659,937	332,821	9.1%
	\$31,743,815	\$31,773,961	(30,146)	-0.1%	\$30,165,992	1,577,823	5.2%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2014 - JANUARY 31, 2015

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,020,366	\$109,477,406	\$19,705,933	\$89,771,473	\$16,607,722
Harrah's LA Downs	05/21/03	508,202	\$33,757,351	\$6,076,323	\$27,681,028	\$5,120,990
Evangeline Downs	12/19/03	707,103	\$51,029,175	\$9,185,252	\$41,843,924	\$7,741,126
Fair Grounds	09/19/07	412,948	\$25,809,453	\$4,645,702	\$21,163,752	\$3,915,294
TOTALS		2,648,619	\$220,073,386	\$39,613,209	\$180,460,176	\$33,385,133